

CCCFT Steering Committee Meeting
1/15/15 – CC1-161, 5-6:00 pm

In attendance: Jill Lund, Erin Steinke, Greg Campbell, Dave Shapiro, Jared Leising, Leah Schubert, Louise Spiegler, Chris Byrne, Gail Alexander

1. Dave Shapiro began the meeting with an overview of the AFT Community Council Meeting he recently attended which focused primarily on Gov. Inslee's Budget Proposal (see attached document). It was noted at the meeting that very few if any of these aspirations will be realized, but it shows that Inslee is interested in our continued health.
2. The Steering Committee went over the 2014 financial report for CCCFT and it indicates that the union is financially healthy, making small gains. (See below.)
3. The Steering Committee discussed plans for the CCCFT General Membership meeting to be held on January 23rd at 4:00 pm. Nancy Kennedy, our legal counsel from AFT-WA, will join us to, among other things, help us understand what we can and can't ask for (from a legal perspective) in the next version of our contract. We'll also talk about the CCCFT "name change," upcoming contract negotiations in a more general sense and have an opportunity for fellowship and solidarity.
4. The Steering Committee reviewed the Contract Negotiation Plan that the Steering Committee and the Contract Management Standing Committee have been discussing. This plan includes soliciting feedback from faculty via email on key issues that came out of our fall quarter General Membership meeting and organizing forums in winter to create conversations to solicit and understand what members are interested in seeing in the next contract.
5. The Steering Committee concluded the meeting by discussing and voting in favor of the compensation for faculty representatives of JCAC, Chris Byrne and Jill Lund. The committee agree that Jill should receive \$1,500 and Chris \$1,000 for the additional duties directly related to the upcoming contract negotiations. The difference in the amount is related to the fact that Chris has put a percentage of her work as a JCAC member on her faculty workload.

Cascadia Community College Federation of Teachers											
Local 6191											
Statement of Expenditures											
For the year ended 31 December 2014											
	Payments to affiliates				Meetings	Postage	Web Hosting	Bank Fees	Reassigned Time	Other	Total Expenses
	AFT	AFT-WA	KCLC	Total							
January	\$1,521.51	\$2,364.26	\$148.80	\$4,034.57						\$180.00	\$4,214.57
February	\$1,523.71	\$0.00	\$0.00	\$1,523.71	\$74.55					\$206.58	\$1,804.84
March	\$1,444.45	\$4,679.38	\$150.00	\$6,273.83							\$6,273.83
April	\$1,444.45	\$2,304.72	\$73.20	\$3,822.37							\$3,822.37
May	\$1,461.96	\$0.00	\$75.60	\$1,537.56							\$1,537.56
June	\$1,399.31	\$2,339.70	\$0.00	\$3,739.01	\$70.45					\$340.00	\$4,149.46
July	\$1,526.71	\$4,679.40	\$75.60	\$6,281.71							\$6,281.71
August	\$1,459.11		\$151.20	\$1,610.31							\$1,610.31
September	\$869.15	\$2,339.70	\$36.00	\$3,244.85	\$37.50	\$9.80				\$ 300.00	\$3,592.15
October	\$1,199.87	\$3,181.96	\$79.20	\$4,461.03				\$23.80			\$4,484.83
November	\$1,732.55	\$1,661.34	\$77.40	\$3,471.29	\$31.46						\$3,502.75
December	\$1,653.15	\$2,501.22	\$79.80	\$4,234.17						\$300.00	\$4,534.17
Total	\$17,235.93	\$26,051.68	\$946.80	\$44,234.41	\$213.96	\$9.80	\$0.00	\$23.80	\$0.00	\$1,326.58	\$45,808.55
Explanations of "Other" Category											
January	\$180.00 to Jill Lund for attending JCAC meetings (3 @\$60.00)										
February	\$22.89 to Travis Kopp; \$183.69 to Erin Richards, rebate for non-chargeable portion of per capita dues for fee-payer status										
June	\$300.00 to Jill Lund for attending JCAC meetings (5@60.00)					;\$40.00 registration fee at AFT-WA solidarity event for David Shapiro					
Sept	\$300 to Marc Hyman for doing taxes										
December	\$300 to Jill Lund for attending JCAC meetings (5@60.00)										

Banner Bank Deposits 2014			
	Union Dues	Interest	Total
January	\$3,604.55		\$3,604.55
February	\$4,450.03		\$4,450.03
March	\$4,992.22	\$21.91	\$5,014.13
April	\$5,329.07		\$5,329.07
May	\$4,500.89		\$4,500.89
June	\$7,887.23	\$21.45	\$7,908.68
July	\$683.07		\$683.07
August	\$1,244.38		\$1,244.38
September	\$2,452.23	\$21.70	\$2,473.93
October	\$5,048.98		\$5,048.98
November	\$4,935.90		\$4,935.90
December	\$4,951.07	\$21.70	\$4,972.77
Total	\$50,079.62	\$86.76	\$50,166.38
End of 2013 Year Balances		end of year 2014 Year Balances	
			P/L
Savings	\$57,328.06	\$57,414.82	\$86.76
Checking	\$26,509.34	\$30,780.42	\$4,271.08
			total:
			\$4,357.84

